

PROP 98 FUNDING

\$106.8 BILLION

TRANSFORMING PUBLIC EDUCATION

January

- **\$23,723:** Total per pupil
- **\$17,519:** Proposition 98 per pupil
 - 12 years ago: **\$7,003** Proposition 98 per pupil

TRANSFORMING PUBLIC EDUCATION

May

- **\$23,706**: Total per pupil
- **\$17,444**: Proposition 98 per pupil
 - 12 years ago: **\$7,003** Proposition 98 per pupil

We are maintaining historic commitments to education funding.

TRANSFORMING PUBLIC EDUCATION

8.13%: January

8.22%: May

LCFF COLA is up in the May Revise is up slightly since the January proposal to 8.22%.

TRANSFORMING PUBLIC EDUCATION

- **\$5.4 BILLION:** Learning recovery and pandemic learning loss mitigation
- **\$4.3 BILLION:** Children and youth behavioral health
- **\$4 BILLION ONGOING:** Before / after, summer school
- **\$4 BILLION:** Community schools
- **\$3.5 BILLION:** Special Education

Any one of these commitments would be applauded as unprecedented, but together they demonstrate our commitment to transformation.

On learning recovery we pulled back a bit because we are now post-COVID, and some of the other programs (like CS), we are elevating those same efforts elevated.

TRANSFORMING PUBLIC EDUCATION

- **\$3 BILLION:** Educator workforce
- **\$2.7 BILLION:** Arts, music, and instructional materials discretionary block grant
 - \$933 million included from Prop 28
- **\$1.6 BILLION:** Universal school meals
- **\$953 MILLION:** Transitional Kindergarten
 - \$2.6 billion when fully implemented
- **\$300 MILLION:** Equity multiplier

They see some optimism in teacher recruitment, although it's still a real problem.

No delays in the implementation of TK, but the utilization rates have been lower than anticipated. But we are keeping the promises of keeping it funded and continuing the efforts to get kids enrolled.

UC AND CSU SYSTEMS

University of California

\$323 MILLION ONGOING

- \$216 Million: 5% base increase
- \$70 Million: Debt service
- \$30 Million: Increase resident enrollment

California State University

\$318 MILLION ONGOING

- \$227 Million: 5% base increase
- \$91 Million: Debt service

Our commitments to the UC, CSU and CCC systems are the factories for innovation.

We want more California students admitted to the UC system (drew applause from some reporters in the crowd. 😊).

DEBT-FREE COLLEGE

- **\$4 BILLION:** Student housing
- **\$2.3 BILLION ONGOING:** Financial aid - CalGrant
- **\$1.9 BILLION:** Child college savings accounts
- **\$859 MILLION:** Middle class scholarships
- **\$293 MILLION:** College corps
- **\$115 MILLION:** Zero cost textbooks