## SERVICE CENTER COUNCIL: \_\_\_\_\_\_ANNUAL BUDGET FOR THE FISCAL YEAR ENDED AUGUST 31, \_\_\_\_\_

		ANNUAL BUDGET
Beginning	Cash Balance	
REVENUE:		
0120	Funding from CTA	
0140	Interest	
0150	Special Assessments	
0160	Other Revenue	
	Total Revenue	
EXPENSE		
0200 Steer	ing Committee - Article II-B	
0210	Meals	
0220	Lodging	
0230	Travel	
0240	Other Steering Committee Expenses	
	Other	
	Total Steering Committee	
0300 Coun	cil Meetings - Article I-B	
0310	Meals	
0320	Lodging	
0330	Travel	
0340	Other Council Expenses	
	Other	
	Total Council Expenses Meetings	

## SERVICE CENTER COUNCIL: ANNUAL BUDGET FOR THE FISCAL YEAR ENDED AUGUST 31, \_\_\_\_\_

		ANNUAL BUDGET	
<b>EXPENS</b>	ES (Continued):		
0400 Ch	irperson's Expenses - Article III-A		
041	O Meals		
042	) Travel		
043	) Lodging		
044	Release Time		
045	Other Chairperson's Expenses		
	Other		
	Total Chairperson's Expenses		
0500 Exe	cutive Committee - Articles III-A through III-D		
051	O Meals		
052	O Travel		
053	) Lodging		
054	O Other Executive Committee Expenses		
	Other		
	Total Executive Committee		
0600 Pol	0600 Political/Legislative		
060	5 Candidate Assessment/Endorsement		
061	O Political Legislative Training		
061	5 Travel		
062	) Legislative Liaison		
062	5 School Board Events		
063	O Special Activities		
063	5 Summer Institute - Political Action		
064	Other Political/Legislative Expenses		
	Other		
	Total Political/Legislative Expenses		

SERVICE CENTER COUNCIL:
ANNUAL BUDGET
FOR THE FISCAL YEAR ENDED AUGUST 31,

			ANNUAL BUDGET
EXPENSES	G (Continued):		
0650 Other	Committees		
0655	Awards		
0660	Bargaining		
0675	Human Rights		
0680	Instruction & Professional Development		
0685	Other Committees		
0690	Presidents Conference		
0693	REAC		
0695	Retirement		
0699	Other Committee Expenses		
	Other		
	Total Other Committee Expenses		
0700 Confe	erences and Workshops	·	
0710	Bargaining Training		
0715	Equity and Human Rights Conference		
0717	LGBTQIA Issues Conference		
0720	Good Teaching Conference		
0725	Grievances		
0733	Issues Conference		
0735	Membership		
0740	NEA - RA		
0745	NEA Leadership Summit		

SERVICE CENTER COUNCIL:
ANNUAL BUDGET
FOR THE FISCAL YEAR ENDED AUGUST 31,

		ANNUAL BUDGET
EXPENSE	6 (Continued):	
0700 Conf	erences and Workshops (Continued)	
0747	Presidents Conference	
0750	Regional Conference	
0760	SCC Conference	
0765	Summer Institute	
0770	Training and Leadership Development	
0785	Other Conferences and Workshops	
	Other	
	Total Conferences & Workshops	
0800 Communications		
0810	Newsletters/Bulletins	
0820	Political/Legislative	
0830	WHO Awards	
0840	Other Communications	
	Other	
	Total Communications	
0900 Othe	r Expenses	
0910	Community Engagement	
0920	Contingency	
0930	Crisis Assistance	
0950	Equipment	
0980	Other Expenses	
	Total Other Expenses	

SERVICE CENTER COUNCIL:	
ANNUAL BUDGET	
FOR THE FISCAL YEAR ENDED AUGUST 31,	

		ANNUAL BUDGET
EXPENSES	G (Continued):	
1000 Gene	ral Administration Office Expenses	
1010	Telephone	
1020	Postage	
1030	Supplies	
1040	Printing/Duplicating	
1050	Occupancy	
1060	Temporary Services	
1070	Miscellaneous	
	Total General Admin & Office Expenses	
	1	1
	Total Expenses	
	ı	
Ending Cash Balance		

(Rev. 07-21)