

SERVICE CENTER COUNCIL: \_\_\_\_\_  
 ANNUAL BUDGET  
 FOR THE FISCAL YEAR ENDED AUGUST 31, \_\_\_\_\_

	ANNUAL BUDGET
<b>Beginning Cash Balance</b>	
<b>REVENUE:</b>	
0120 Funding from CTA	
0140 Interest	
0150 Special Assessments	
0160 Other Revenue	
<b>Total Revenue</b>	
<b>EXPENSES:</b>	
<b>0200 Steering Committee - Article II-B</b>	
0210 Meals	
0220 Lodging	
0230 Travel	
0240 Other Steering Committee Expenses	
_____ Other _____	
<b>Total Steering Committee</b>	
<b>0300 Council Meetings - Article I-B</b>	
0310 Meals	
0320 Lodging	
0330 Travel	
0340 Other Council Expenses	
_____ Other _____	
<b>Total Council Expenses Meetings</b>	





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**EXPENSES (Continued):**

**0700 Conferences and Workshops (Continued)**

0747 Presidents Conference	
0750 Regional Conference	
0760 SCC Conference	
0765 Summer Institute	
0770 Training and Leadership Development	
0785 Other Conferences and Workshops	
_____ Other _____	
<b>Total Conferences &amp; Workshops</b>	

**0800 Communications**

0810 Newsletters/Bulletins	
0820 Political/Legislative	
0830 WHO Awards	
0840 Other Communications	
_____ Other _____	
<b>Total Communications</b>	

**0900 Other Expenses**

0910 Community Engagement	
0920 Contingency	
0930 Crisis Assistance	
0950 Equipment	
0980 Other Expenses	
<b>Total Other Expenses</b>	

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<b>ANNUAL BUDGET</b>
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**EXPENSES (Continued):**

**1000 General Administration Office Expenses**

1010 Telephone

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1020 Postage

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1030 Supplies

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1040 Printing/Duplicating

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1050 Occupancy

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1060 Temporary Services

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1070 Miscellaneous

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**Total General Admin & Office Expenses**

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**Total Expenses**

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**Ending Cash Balance**

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(Rev. 07-21)