**CTA BUDGET COMMITTEE**

June 1, 2020

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**AGENDA**

1. Call to Order
2. Subcommittee Meetings
3. Report of the Chair, Leslie S. Littman
4. Report of the Vice Chair, Elvia Estrella
5. Report of the Subcommittees

A. Budget Tracking – Hilary Hall, Chair  
 1. Budget Variance Reports

B. Interim Issues – Jim Mogan, Chair

1. Review of Election Expense Reimbursements to Service

Center Councils

2. NBI 6/19-3 (New Professionals Dues Reduction)

3. Membership Engagement Grant Reporting Format

C. Procedures / Format – Christine Williams, Chair

1. Budget Committee Calendar 2020-21
2. Summer Training Meeting – August 22, 2020
3. Budget Priorities
4. Committee as a Whole

a. Adoption of the 2020-2021 Budget

b. Feedback from the Presentations at the May-June SCC General Meetings

c. Strategic Budget

d. Membership Engagement Grant Program

**we will begin promptly at 2:00pm and Conclude by 3:30PM**