

# CTA BUDGET COMMITTEE

June 1, 2013  
Westin Bonaventure Hotel – Los Angeles  
San Pedro Room

## AGENDA

- I. Call to Order
- II. Report of the Chair, Mikki Cichocki
- III. Report of the Vice Chair, Robert Becker
- IV. Report of the Subcommittees
  - A. Budget Tracking - Susan Mercer, Chair
    1. Budget Variance Reports
  - B. Interim Issues – Jennefer Porch, Chair
    1. Review of Election Expense Reimbursements to Service Center Councils
    2. Dues Structure – Salary Strands Dues Pilot Project
  - C. Procedures / Format – Rebecca Harper, Chair
    1. Budget Orientation Meeting on August 6, 2013 - Agenda
    2. Budget Meeting - October 2013 State Council
    3. Dues Pie Chart
- V. Committee as a Whole
  - A. Adoption of the 2013-14 Budget
  - B. San Diego Visiting Teachers Pilot Project
  - C. Feedback from the Presentations at the May SCC General Meetings

<p><b>A BUDGET FORUM WILL BE HELD SATURDAY JUNE 1, 2013 ON THE SALARY STRAND DUES STRUCTURE FROM 2:30PM – 3:30PM IN THE SAN PEDRO ROOM (first floor-yellow tower, near the computer room)</b></p>
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