



## 2008-09 POSSIBLE CUTS TO K-12 EDUCATION

### (Workload Budget)

#### **Governor's proposal, which includes revenue increases:**

\$2.8 Billion (Cuts made in 08-09 Budget)

+ \$2.2 Billion (Additional cuts proposed, assuming revenue increases)

= **\$ 5 Billion in Total Cuts for 08-09**

#### **What happens without revenue increases:**

\$2.8 Billion (Cuts made in 08-09 Budget)

+ \$4.4 Billion (Additional cuts proposed, assuming no new revenues)

= **\$7.2 Billion in Total Cuts for 08-09**

### **2009-10**

With revenue increases\*: \$0.6 Billion in additional cuts

Without revenue increases: \$4.9 Billion in additional cuts

#### **Total Cuts Over 2 Years (08-09 + 09-10, including loss of statutory COLA):**

With revenue increases\*: \$10.5 Billion

Without revenue increases: \$17 Billion

*\*Based on revenue increases included in the Governor's proposal.*